## Message Text

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PAGE 01 GENEVA 13387 061115Z ACTION HA-05

INFO OCT-01 IO-13 ISO-00 /019 W

-----122000 061118Z /10

P 061102Z SEP 78

FM USMISSION GENEVA

TO SECSTATE WASHDC PRIORITY 3796

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E.O. 11652: N/A TAGS: SREF

SUBJECT: FY-1980 BUDGET SUBMISSION ON REFUGEE ACTIVITIES

**REF: STATE 219512** 

1. ICEM (MERRILL) PROVIDED MISSION WITH FOLLOWING BUDGET ESTIMATES:

- 1981 1982

MOVEMENTS:

NATIONAL MIGRATION 2,750 2,700 REFUGEE MIGRATION 71,500 71,300

SELECTIVE MIGRATION

(WORKERS AND DEPENDENTS) 5,115 5,425

ADMINISTRATIVE BUDGET \$ 7,500,000 \$ 7,800,000

OPERATIONAL BUDGET \$37,800,000 \$39,700,000

2. MISSION OFFICER DISCUSSED DEPARTMENT'S REQUEST WITH DEPUTY HIGH COMMISSIONER DE HAAN. HE SAID BOTH THE HIGH COMMISSIONER AND HE WERE IN FULL AGREEMENT WITH THE NEED TO PROJECT BUDGET LEVELS SEVERAL YEARS IN ADVANCE AND HAD ACCORDINGLY ASKED THE STAFF TO PREPARE ESTIMATES. SINCE SUCH A CONCEPT WAS NEW AT THE UNHCR, THE STAFF WAS TAKING LONGER THAN EXPECTED TO PRODUCE ANY LIMITED OFFICIAL USE

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MEANINGFUL FIGURES. HE SAID THAT HE WOULD NOT BE ABLE TO PROVIDE US WITH THE REQUESTED INFORMATION UNTIL EARLY OCTOBER. VANDEN HEUVEL

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NNN

## Message Attributes

Automatic Decaptioning: X Capture Date: 01 jan 1994 Channel Indicators: n/a

**Current Classification: UNCLASSIFIED** Concepts: BUDGETS, REFUGEES, DATA

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Disposition Comment: 25 YEAR REVIEW

Disposition Date: 20 Mar 2014 Disposition Event:

Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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Subject: FY-1980 BUDGET SUBMISSION ON REFUGEE ACTIVITIES

TAGS: SREF To: STATE Type: TE

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Review Markings: Sheryl P. Walter Declassified/Released US Department of State EO Systematic Review 20 Mar 2014

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